

# Rate Hearing

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March 18, 2025



# Rate Hearing

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- **The District's Board of Commissioners have the authority to set rates**
  - As a public utility, we are not regulated by another authoritative body. For-profit utilities like Avista are regulated by the Washington Utilities & Transportation Commission (UTC)
- **Staff's rate recommendation will be presented in today's hearing**
  - The Board of Commissioners will take public comment at the end of the presentation
  - Electronically-submitted comments received by the PUD will be compiled and presented to the Board of Commissioners

# Proposed Updates

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- Electric line extension fees
- Advanced meter opt-out program
- EV charging rate



# Electric Extension Fees

**Application Fee**

**Transformer Contribution Fee**

**Secondary Service Connection Fees**

**Secondary Service Extension Fees**

**Primary Service Connection Fees**

**Primary Service Extension Fees**

**Additional Services**

# Secondary Service Connection Fees



## Current Fees

<u>Secondary Service Connection Fees</u>	<u>Fee</u>
Single Phase <=400 amp	\$2,500
Single Phase 401-800 amp	\$4,300
Three Phase <=800 amp	\$5,800
Potential Transformer (PT) Service Adder	\$1,000
Meter Fee - Single Phase	\$175
Meter Fee - Three Phase	\$450

## Proposed Fees

<u>Secondary Service Connection Fees</u>	<u>Fee</u>
Single Phase 200 & 400 amp	\$2,800
Single Phase 600 & 800 amp	\$4,600
Three Phase <=800 amp	\$5,900
Potential Transformer (PT) Service Adder	\$1,000
Meter Fee - Single Phase 200 amp	\$175
Meter Fee - Single Phase 400 & 600 amp	\$350
Meter Fee - Three Phase	\$485

# Secondary Service Extension Fees



## Current Fees

<u>Extension Fees - Secondary</u>	<u>0 - 75'</u>	<u>76 - 150'</u>
OH Single Phase 0 - 600 Amp	\$150	\$300
OH Single Phase 601 - 800 Amp	\$225	\$450
UG Single Phase 0 - 200 Amp	\$450	\$900
UG Single Phase 201 - 400 Amp	\$600	\$1,200
UG Single Phase 401 - 600 Amp	\$975	\$1,950
UG Single Phase 601 - 800 Amp	\$2,100	\$4,200
OH Three Phase 0 - 200 Amp	\$300	\$600
OH Three Phase 201 - 400 Amp	\$525	\$1,050
OH Three Phase 401 - 600 Amp	\$675	\$1,350
OH Three Phase 601 - 800 Amp	\$675	\$1,350
UG Three Phase 0 - 200 Amp	\$600	\$1,200
UG Three Phase 201 - 400 Amp	\$750	\$1,500
UG Three Phase 401 - 800 Amp	\$1,125	\$2,250
UG Three Phase 800 Amp	\$2,775	\$5,550

## Proposed Fees

<u>Extension Fees - Secondary</u>	<u>0 - 75'</u>	<u>76 - 150'</u>
OH Single Phase 200 Amp	\$75	\$150
OH Single Phase 400 & 600 Amp	\$150	\$300
OH Single Phase 800 Amp	\$300	\$600
UG Single Phase 200 Amp	\$450	\$900
UG Single Phase 400 Amp	\$675	\$1,350
UG Single Phase 600 Amp	\$1,125	\$2,250
UG Single Phase 800 Amp	\$1,350	\$2,700
OH Three Phase 200 Amp	\$225	\$450
OH Three Phase 400 Amp	\$525	\$1,050
OH Three Phase 600 Amp	\$975	\$1,950
OH Three Phase 800 Amp	\$975	\$1,950
UG Three Phase 200 Amp	\$525	\$1,050
UG Three Phase 400 Amp	\$825	\$1,650
UG Three Phase 600 Amp	\$1,125	\$2,250
UG Three Phase 800 Amp	\$1,650	\$3,300

# Primary Service Connection & Extension Fees



## Current Fees

<u>Primary Service Connection Fees</u>	<u>Fee</u>
OH Single Phase	\$1,700
UG Single Phase	\$1,600
OH Three Phase	\$1,700
UG Three Phase	\$3,800

<u>Extension Fees - Primary</u>	<u>Per Foot</u>
OH Single Phase (per span)	\$2,400
UG Single Phase (per foot)	\$3.00
OH Three Phase (per span)	\$2,500
UG Three Phase (per foot)	\$20.00

## Proposed Fees

<u>Primary Service Connection Fees</u>	<u>Fee</u>
OH Single Phase	\$2,200
UG Single Phase	\$2,200
OH Three Phase	\$2,200
UG Three Phase	\$4,500

<u>Extension Fees - Primary</u>	<u>Fee</u>
OH Single Phase (per span)	\$2,600
UG Single Phase (per foot)	\$6.00
OH Three Phase (per span)	\$3,000
UG Three Phase (per foot)	\$18.00

# Additional Services



## Current Fees

<u>Additional Services</u>	<u>Fee</u>
Inline OH Pole Inset	\$3,800
Switch Cabinet Single-Phase (UG J Box Inset)	\$2,800
Switch Cabinet 3-Phase (UG J Box Inset)	\$4,400
State Road Crossing Permit	\$500
Flagging (per hour)	\$100
Bore (each)	\$4,900
Rock Holes (each)	\$1,850
Riser Fee - 2"	\$500
Secondary Pole Set (First pole)	\$2,300
Secondary Pole Set (per pole, after one)	\$1,400
Additional Easement Required (each)	\$310
Temporary Meter Fee	\$500

## Proposed Fees

<u>Additional Services</u>	<u>Fee</u>
Inline OH Pole Inset	\$4,000
Switch Cabinet Single-Phase (UG J Box Inset)	\$3,100
Switch Cabinet 3-Phase (UG J Box Inset)	\$4,800
State Road Crossing Permit	\$1,400
Flagging (per hour)	\$105
Bore (each)	\$5,500
Rock Holes (each)	\$1,600
Riser Fee - 2"	\$500
Secondary Pole Set (First pole)	\$2,400
Secondary Pole Set (per pole, after one)	\$1,600
Additional Easement Required (each)	\$310
Temporary Meter Fee	\$500



# Opt-Out Program

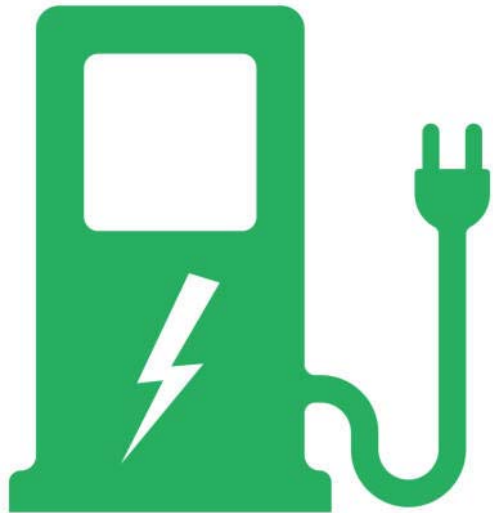
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- One-time fee: **\$100**
- Monthly fee: **\$30**
  - To cover the costs of manual meter reads four times per year
  - The billing read will be estimated on months when a manual read is not performed



# EV Charging Rate

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Applicable to EV charging facilities owned and operated by the PUD

- Session Fee: \$1.00
- Energy Usage: \$0.47 per kWh

# Next Steps

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- Consider staff and public comment
- Action item at the April 1<sup>st</sup> Board Meeting

# Public Feedback

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